

2-Year Contract to Provide Janitorial Services

Spec #13-03/18

Purchasing

#	Group	Location	Capital Contractors, INC.	CJ Complete Cleaning Service, LLC	CNS Building Services	Focus Solutions Services, Inc.	Golden Inc Building Maintenance	Pegasus Cleaning Corporation	True Cleaners LLC
			Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
101	Lower Bucks	D.C. 07-1-01	No Bid	\$633.00	\$288.00	\$285.00	\$520.00	\$440.54	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost		\$15,192.00	\$6,912.00	\$6,805.80	\$12,480.00	\$10,572.96	
102		D.C. 07-1-02	No Bid	\$612.00	\$288.00	\$285.00	\$520.00	\$355.44	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost		\$14,688.00	\$6,912.00	\$6,805.80	\$12,480.00	\$8,530.56	
103		D.C. 07-1-03	No Bid	\$612.00	\$288.00	\$285.00	\$520.00	\$56.28	\$500.00
		Applied Discount				\$1.43			
		Extended 24 Month Cost		\$14,688.00	\$6,912.00	\$6,805.80	\$12,480.00	\$1,350.72	\$12,000.00
104		D.C. 07-1-04	\$413.00	\$612.00	\$288.00	\$285.00	\$520.00	\$468.43	\$500.00
		Applied Discount				\$1.43			
		Extended 24 Month Cost	\$9,912.00	\$14,688.00	\$6,912.00	\$6,805.80	\$12,480.00	\$11,242.32	\$12,000.00
105		D.C. 07-1-07	No Bid	\$612.00	\$288.00	\$285.00	\$520.00	\$1,805.56	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost		\$14,688.00	\$6,912.00	\$6,805.80	\$12,480.00	\$43,333.44	
106		D.C. 07-1-08	No Bid	\$753.10	\$288.00	\$300.00	\$600.00	\$417.82	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost		\$18,074.40	\$6,912.00	\$7,200.00	\$14,400.00	\$10,027.68	
107.1		D.C. 07-1-10	No Bid	\$707.20	\$288.00	\$300.00	\$520.00	\$463.77	No Bid
107.2		Common Area Associated w/ S	No Bid	\$32.30	\$10.00	\$0.00	\$600.00	\$379.24	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost		\$17,748.00	\$7,152.00	\$7,200.00	\$26,880.00	\$20,232.24	
108		D.C. 07-1-11	No Bid	\$850.00	\$288.00	\$315.00	\$520.00	\$304.28	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost		\$20,400.00	\$6,912.00	\$7,560.00	\$12,480.00	\$7,302.72	
109		D.C. 07-1-12	No Bid	\$685.10	\$288.00	\$300.00	\$520.00	\$379.24	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost		\$16,442.40	\$6,912.00	\$7,200.00	\$12,480.00	\$9,101.76	
110		Domestic Relations	No Bid	\$1,137.85	\$300.00	\$270.00	\$520.00	\$808.04	\$1,200.00
		Applied Discount				\$1.35			
		Extended 24 Month Cost		\$27,308.40	\$7,200.00	\$6,447.60	\$12,480.00	\$19,392.96	
111		Parks Administration	No Bid	\$455.00	\$75.00	\$70.00	\$320.00	\$379.24	No Bid
		Applied Discount				\$0.35			
		Extended 24 Month Cost		\$10,920.00	\$1,800.00	\$1,671.60	\$7,680.00	\$9,101.76	
112		Churchville Nature Center Far	\$857.00	\$850.00	\$345.00	\$190.00	\$520.00	\$158.53	No Bid
		Applied Discount				\$0.95			
		Extended 24 Month Cost	\$20,568.00	\$20,400.00	\$8,280.00	\$4,537.20	\$12,480.00	\$3,804.72	
113		Silver Lake Nature Center	No Bid	\$850.00	\$225.00	\$205.00	\$520.00	\$390.46	No Bid
		Applied Discount				\$1.03			
		Extended 24 Month Cost		\$20,400.00	\$5,400.00	\$4,895.40	\$12,480.00	\$9,371.04	
114	site visit	Health Gvt Svc Ctr-Levittown	\$1,358.00	\$1,252.20	\$650.00	\$1,255.00	\$520.00	\$751.50	\$1,200.00

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			Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
		Applied Discount							
		Extended 24 Month Cost	\$32,592.00	\$30,052.80	\$15,600.00	\$30,120.00	\$12,480.00	\$18,036.00	\$28,800.00
		Lower Bucks Group Award:	N/A	\$255,690.00	\$100,728.00	\$51,580.80	\$173,760.00	\$181,400.88	N/A
		Applied Discount				\$257.90			
						\$51,322.90			
201	Middle Bucks	D.C. 07-1-09	\$408.00	\$648.00	\$290.00	\$285.00	\$600.00	\$369.97	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost	\$9,792.00	\$15,552.00	\$6,960.00	\$6,805.80	\$14,400.00	\$8,879.28	
202		D.C. 07-2-01	No Bid	\$648.00	\$290.00	\$285.00	\$600.00	\$349.51	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost		\$15,552.00	\$6,960.00	\$6,805.80	\$14,400.00	\$8,388.24	
203		D.C. 07-2-02	\$414.00	\$648.00	\$290.00	\$285.00	\$520.00	\$335.75	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost	\$9,936.00	\$15,552.00	\$6,960.00	\$6,805.80	\$12,480.00	\$8,058.00	
204		D.C. 07-2-07	No Bid	\$687.96	\$290.00	\$300.00	\$360.00	No Bid	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost		\$16,511.04	\$6,960.00	\$7,200.00	\$8,640.00	No Bid	
205		D.C. 07-2-08	\$390.00	\$705.60	\$290.00	\$300.00	\$1,400.00	\$517.11	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost	\$9,360.00	\$16,934.40	\$6,960.00	\$7,200.00	\$33,600.00	\$12,410.64	
206		D.C. 07-3-01	\$410.00	\$722.88	\$290.00	\$300.00	\$520.00	\$1,629.55	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost	\$9,840.00	\$17,349.12	\$6,960.00	\$7,200.00	\$12,480.00	\$39,109.20	
207		D.C. 07-3-02	\$438.00	\$846.00	\$290.00	\$300.00	\$560.00	\$379.24	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost	\$10,512.00	\$20,304.00	\$6,960.00	\$7,200.00	\$13,440.00	\$9,101.76	
208.1		Crime Laboratory	\$356.00	\$450.00	No Bid	\$125.00	\$560.00	\$351.43	No Bid
208.2		Coroner's Office	\$430.00	\$450.00	No Bid	\$190.00	\$400.00	\$548.49	No Bid
		Applied Discount				\$1.58			
		Extended 24 Month Cost	\$18,864.00	\$21,600.00		\$7,522.20	\$23,040.00	\$21,598.08	
209		Children Youth	\$4,425.00	\$3,465.00	\$1,395.00	\$1,390.00	\$2,600.00	\$416.56	No Bid
		Applied Discount				\$6.95			
		Extended 24 Month Cost	\$106,200.00	\$83,160.00	\$33,480.00	\$33,193.20	\$62,400.00	\$9,997.44	
210		Parks Annex Building	\$200.00	\$485.00	\$75.00	\$70.00	\$150.00	\$185.08	No Bid
		Applied Discount				\$0.35			
		Extended 24 Month Cost	\$4,800.00	\$11,640.00	\$1,800.00	\$1,671.60	\$3,600.00	\$4,441.92	
211	site visit	Moravian Pottery Tile Works	\$385.00	\$770.00	\$185.00	\$150.00	\$190.00	\$165.82	No Bid
		Applied Discount				\$0.75			
		Extended 24 Month Cost	\$9,240.00	\$18,480.00	\$4,440.00	\$3,582.00	\$4,560.00	\$3,979.68	
212		Peace Valley Nature Center	\$458.00	\$846.00	\$175.00	\$135.00	\$260.00	\$1,609.90	No Bid
		Applied Discount				\$0.68			
		Extended 24 Month Cost	\$10,992.00	\$20,304.00	\$4,200.00	\$3,223.80	\$6,240.00	\$38,637.60	
213	site visit	Mental Health / Development	\$1,184.00	\$896.29	\$1,085.00	\$580.00	\$520.00	\$2,771.76	No Bid

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			Per Month	Per Month	Per Month	Per Month	Per Month	Per Month	Per Month
		Applied Discount				\$2.90	\$15.60		
		Extended 24 Month Cost	\$28,416.00	\$21,510.96	\$26,040.00	\$13,850.40	\$12,105.60	\$66,522.24	
214	site visit	Area Agency on Aging	\$1,300.00	\$1,576.96	\$615.00	\$610.00	\$600.00	\$477.92	No Bid
		Applied Discount				\$3.05	\$18.00		
		Extended 24 Month Cost	\$31,200.00	\$37,847.04	\$14,760.00	\$14,566.80	\$13,968.00	\$11,470.08	
		Middle Bucks Group Award:	\$259,152.00	\$300,233.52	N/A	\$98,027.40	\$212,313.60	\$234,205.92	N/A
		Applied Discount				\$490.14			
						\$97,537.26			
301	Upper Bucks	D.C. 07-2-05	\$436.00	\$1,026.00	\$279.00	\$315.00	\$600.00	\$411.75	No Bid
		Applied Discount			N/A				
		Extended 24 Month Cost	\$10,464.00	\$24,624.00	\$6,696.00	\$7,560.00	\$14,400.00	\$9,882.00	
302		D.C. 07-3-03	No Bid	\$673.93	No Bid	\$285.00	\$600.00	\$338.97	No Bid
		Applied Discount				\$1.43			
		Extended 24 Month Cost		\$16,174.32		\$6,805.80	\$14,400.00	\$8,135.28	
303		Health Department Gov Svc C	\$1,250.00	\$1,767.00	\$495.00	\$495.00	\$960.00	\$1,518.00	No Bid
		Applied Discount				\$2.48			
		Extended 24 Month Cost	\$30,000.00	\$42,408.00	\$11,880.00	\$11,820.60	\$23,040.00	\$36,432.00	
		Upper Bucks Group Award:	N/A	\$83,206.32	N/A	\$18,626.40	\$51,840.00	\$54,449.28	N/A
		Applied Discount				\$93.13			
						\$18,533.27			
		Total Bid Award:	N/A	\$639,129.84	N/A	\$168,234.60	\$437,913.60	\$470,056.08	N/A
		Applied Discount				\$841.17			
						\$167,393.43			
Sum of Awarded Locations: \$219,866.16					\$62,424.00	\$167,393.43			\$28,800.00
401	Hourly Rate	Hourly Rate for Emergency Se	\$30.00	\$40.00	\$25.00	\$30.00	\$18.00	\$17.38	\$12.00
402	Discount	Discount	\$35.00	\$5.00	No Discount	0.5%	3%	1%	10%
		Low Vendor							
		Awarded Vendor							