

Janitorial Services												
Spec #10-02/13												
		CleanNet USA	CNS Cleaning	HEITS Building Services	Moore Cleaning	Phelan Service Inc	S & S Cleaning	SMQ Janitorial	Service Master of Central Bucks	Tri-State Building Services	CURRENT ANNUAL COSTS	% REDUCTION
BID BY INDIVIDUAL LOCATIONS												
	Mental Health / Dev Programs	\$15,000.00	\$7,500.00	\$19,788.72	NO BID	NO BID	\$7,068.00	NO BID	\$7,488.00	\$10,920.00	\$7,668.00	7.8%
	Health Department:											
	Government Service Ctr Levittown	\$23,400.00	\$8,220.00	\$22,533.24	NO BID	NO BID	\$7,500.00	NO BID	\$8,928.00	\$9,400.00	\$9,120.00	17.8%
	Government Service Ctr Quakertown	\$19,560.00	\$6,240.00	\$27,296.04	NO BID	\$6,600.00	NO BID	\$13,680.00	\$7,728.00	\$9,800.00	\$6,600.00	5.5%
	Domestic Relations	\$6,720.00	\$3,600.00	\$11,675.40	\$19,800.00	NO BID	\$3,660.00	NO BID	\$5,280.00	\$7,800.00	\$3,780.00	4.8%
	Forensic Facility:											
	Crime Laboratory	\$4,200.00	\$1,920.00	\$5,003.64	NO BID	NO BID	\$2,160.00	NO BID	\$2,448.00	\$3,900.00	\$2,580.00	25.6%
	Coroner's Office	\$4,800.00	\$2,880.00	\$7,192.32	NO BID	NO BID	\$3,588.00	NO BID	\$4,068.00	\$3,600.00	\$4,188.00	32.2%
	Parks & Recreation:											
	Administration Building	\$3,000.00	\$864.00	\$3,445.44	NO BID	NO BID	\$828.00	NO BID	\$1,128.00	\$3,000.00	\$936.00	11.5%
	Annex Building	\$2,700.00	\$960.00	\$3,192.60	NO BID	NO BID	\$960.00	\$1,140.00	\$948.00	\$1,400.00	\$1,104.00	14.1%
	Moravian Pottery & Tile Works	\$3,300.00	\$1,800.00	\$4,924.08	NO BID	NO BID	NO BID	NO BID	\$2,868.00	\$5,200.00	\$3,000.00	40.0%
	Churchville Nature Ctr & Farmhouse	\$3,540.00	\$2,340.00	\$6,792.48	NO BID	NO BID	NO BID	NO BID	\$2,968.00	\$6,552.00	\$2,700.00	13.3%
	Peace Valley Nature Center	\$3,000.00	\$1,620.00	\$5,554.20	NO BID	NO BID	NO BID	\$4,128.00	\$2,532.00	\$6,552.00	\$2,700.00	40.0%
	Silver Lake Nature Center	\$3,900.00	\$2,520.00	\$7,101.12	NO BID	NO BID	\$3,024.00	NO BID	\$2,828.00	\$6,552.00	\$3,120.00	19.2%
	Children & Youth:											
	Building 400	\$13,650.00	\$9,120.00	\$19,015.08	NO BID	NO BID	\$7,560.00	NO BID	\$9,120.00	\$12,800.00	NA	NA
	Building 500	\$5,700.00	\$2,040.00	\$5,164.44	NO BID	NO BID	\$4,740.00	NO BID	\$1,824.00	\$3,900.00	NA	NA
	Building 600	\$13,650.00	\$9,120.00	\$19,015.08	NO BID	NO BID	\$7,560.00	NO BID	\$9,120.00	\$12,800.00	NA	NA
		\$33,000.00	\$20,280.00	\$43,194.60	\$96,474.60		\$19,860.00		\$20,064.00	\$29,500.00		
BID BY GROUP												
	Health Department Group Total	\$42,960.00	\$14,460.00	\$49,829.28	NA	NA	NA	NA	\$16,656.00	\$18,900.00		
	Forensic Facility Group Total	\$9,000.00	\$4,800.00	\$12,195.96	NA	NA	NA	NA	\$6,516.00	\$7,180.00		
	Parks & Recreation Group Total	\$19,440.00	\$10,104.00	\$31,009.92	NA	NA	NA	NA	\$13,332.00	\$27,800.00		
	TOTAL AMOUNT BID	\$126,120.00	\$60,744.00	\$167,693.88	\$1,980.00	\$6,600.00	\$48,648.00	\$18,948.00	\$69,276.00	\$104,176.00		
	Emergency Service Rate Hrly Rate	\$25.00	\$25.00	\$25.00	\$0.00	\$0.00	\$15.00	\$0.00	\$50.00	\$24.75		
	Discount for multiple award	2.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	1.0%		

