



**COUNTY OF BUCKS**

**PUBLIC HEARING**

**2020 PRELIMINARY BUDGET**

**December 4, 2019**



# BUCKS COUNTY BOARD OF COMMISSIONERS

Robert G. Loughery, Chairman

Charles H. Martin, Vice Chairman

Diane M. Ellis-Marseglia, LCSW

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Chief Operating Officer Brian Hessenthaler, CPA

Chief Clerk Deanna M. Giorno

Director of Finance & Administration David P. Boscola



## Process Chronology

August	Process begins, departments submit requests
September	Division leader analysis completed, budget compiled
October	Department meetings held
November 20	Preliminary budget released
December 4	Public budget hearing
December 18	Proposed budget adoption at Commissioners' Meeting in Bensalem



## A Snapshot

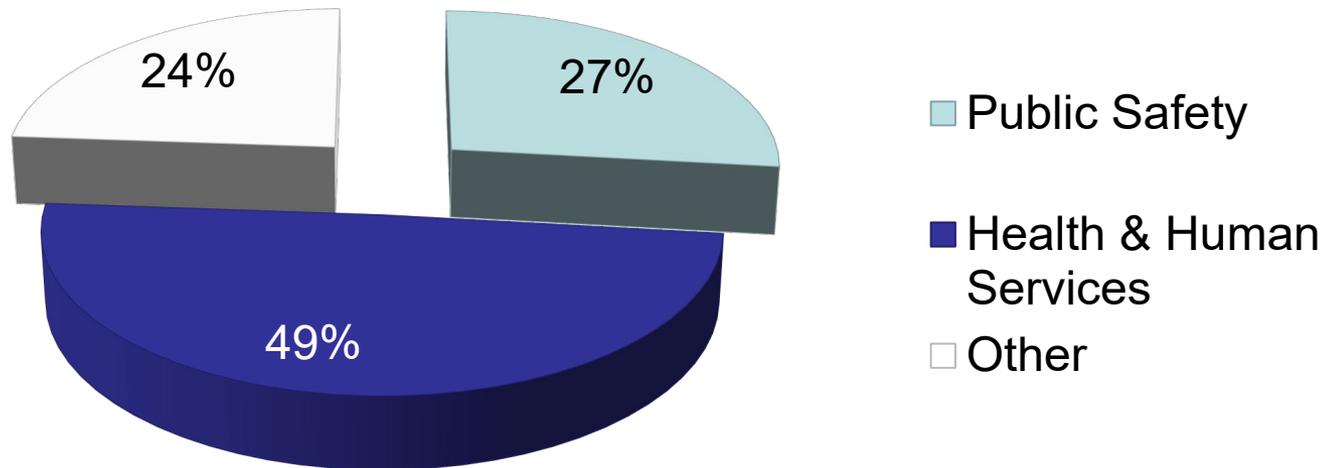
Expenses \$450.9 million

Revenue \$434.5 million

Shortfall \$ 16.4 million



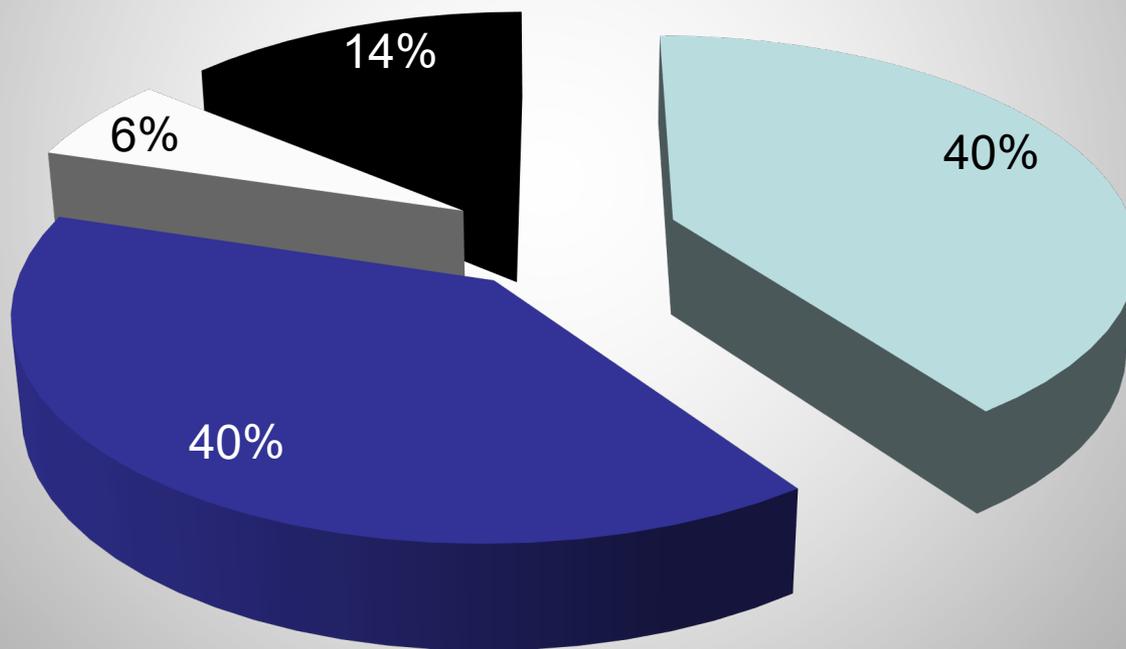
# Proposed Spending Allocation





# Sources of Revenue

Real estate taxes   State   Federal   Departmental





# Recommended options to plug shortfall

Some combination of these

Reduce Expenses

New Revenue Streams

General Fund Balance

Raise Taxes



We welcome  
your input.

Thank you for attending.