

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 Con Plan Goals and Accomplishments  
 BUCKS COUNTY, 2018

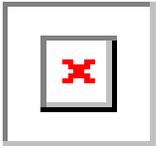
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Accomplishments Associated With a Single Strategic Plan Goal

Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Build Inclusive and Sustainable Communities	1	CDBG: \$ / HOME: \$173241	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	25247	40489	160.37%	10495	13475	128.39%
			Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		5261	0	0.00%
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3650	1971	54.00%	0	35	
			Jobs created/retained	Jobs	250	54	21.60%	70	10	14.29%
			Businesses assisted	Businesses Assisted	30	10	33.33%	0	5	
			Other	Other	6	6	100	6	6	100
Improve Existing Housing Stock	2	CDBG: \$ / HOME: \$472792	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		10	0	0.00%
			Rental units rehabilitated	Household Housing Unit	420	54	10.98%	10	9	90%
			Homeowner Housing Added	Household Housing Unit	0	0		1	0	0.00%
			Homeowner Housing Rehabilitated	Household Housing Unit	130	74	56.92%	11	9	81.82%
			Housing for Homeless added	Household Housing Unit	0	0				
			Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Increase Affordable Housing Opportunities	3	CDBG: \$246222.5 / HOME: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		120	0	0.00%
			Rental units constructed	Household Housing Unit	77	0	0.00%			
			Homeowner Housing Added	Household Housing Unit	28	17	60.71%	138	1	0.72%
			Other	Other	0	0		2	2	0.00%
Improve the Housing Crisis Response System	4	CDBG: \$ / HOME: \$105650 / ESG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	4401		0	4025	
			Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	50	439	878%	50	439	878%
			Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	3186	9579	300.66	298	4340	145.44%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	112	95	84.82%			
			Homeless Person Overnight Shelter	Persons Assisted	2084	1992	95.59%	300	439	146.33



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Goal	Category	Funding Source & Amount	Outcome Indicator	Outcome Unit of Measure	Outcome Expected - Strategic Plan	Outcome Actual - Strategic Plan	Percent Complete	Outcome Expected - Program Year	Outcome Actual - Program Year	Percent Complete
Improve the Housing Crisis Response System	4	Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$105650 / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0	0	0	
				Other	Other	0	0			

Accomplishments Associated With More Than One Strategic Plan Goal

No data returned for this view. This might be because the applied filter excludes all data.

Accomplishments Not Associated With a Strategic Plan Goal

Project Name	Activity Name	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
Affordable Homeownership Program	Habitat 1828 Willow Ave	Homeowner Housing Added	Household Housing Unit	1
	Habitat 63 Pumpkin Hill	Homeowner Housing Added	Household Housing Unit	1
	Habitat 654 Hillcrest	Homeowner Housing Added	Household Housing Unit	1
Economic Development: Bucks County Enterprise Zone (BC-EZ)	RDA Enterprise Zone RLF Implementation	Businesses assisted	Businesses Assisted	4
		Jobs created/retained	Jobs	12